

CSA 70 R-29 YUCCA MESA (RCB-532)
ACTIVITY: ROADS

DESCRIPTION OF MAJOR SERVICES

County Service Area (CSA) 70, Improvement Zone R-29 was established by an act of the County of San Bernardino Board of Supervisors on August 12, 1991 to maintain 1 mile of unpaved road. This Road District receives a \$30 service charge on each of 206 parcels of land to fund road maintenance and road grading services. This District does not utilize an Advisory Commission or MAC. Meetings are held with residents as needed.

BUDGET AND ACTUAL HISTORY

	2005-06 Actuals	2006-07 Actuals	2006-07 Adopted Budget	2007-08 Proposed Adjustments	2007-08 Adopted Budget
Appropriations:					
Salaries and Benefits	-	-	-	-	-
Services and Supplies	4,786	3,828	6,100	(25)	6,075
Central Computer	-	-	-	-	-
Other Charges	-	-	-	-	-
Land/Structures/Improvements	-	-	-	-	-
Equipment/Vehicles	-	-	-	-	-
Lease/Purchases	-	-	-	-	-
Transfers Out	2,228	3,022	3,037	(327)	2,710
Reimbursements	-	-	-	-	-
Operating Transfers Out	-	-	-	-	-
Reserves & Contingencies	-	-	2,448	(192)	2,256
Total Appropriations	7,014	6,850	11,585	(544)	11,041
Revenue:					
Taxes	-	-	-	-	-
Licenses and Permits	-	-	-	-	-
Fines and Forfeitures	-	-	-	-	-
Use Of Money and Property	201	149	100	50	150
State, Fed or Gov't Aid	-	-	-	-	-
Current Services	6,875	6,101	6,300	-	6,300
Other Revenue	-	6	-	-	-
Operating Transfers In	-	-	-	-	-
Total Revenue	7,076	6,256	6,400	50	6,450
Fund Balance			5,185	(594)	4,591
Budgeted Staffing			-	-	-

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2007-08 ADOPTED BUDGET

	<u>Budgeted</u>	<u>Amount</u>
	<u>Staffing</u>	
APPROPRIATIONS:		
Salaries and Benefits	-	-
Services and Supplies		6,075
* Contract grading service		
Central Computer	-	-
Other Charges	-	-
Land/Structures/Improvements	-	-
Equipment/Vehicles	-	-
Lease/Purchases	-	-
Transfers Out		2,710
* \$1,849 Salaries and Benefits to SKV 105 (CSA 70 Countywide) to provide for management and support services		
* \$496 Services and Supplies to SKV 105 (CSA 70 Countywide) to provide for management and support services		
* \$365 Audit expense		
Change from prior year: \$327 decrease due to reduced allocation of Salaries/Benefits and Services/Supplies for management and support services		
Reimbursements	-	-
Operating Transfers Out	-	-
Reserves & Contingencies		2,256
* Contingencies		
Total Appropriation and Budgeted Staffing	<u>-</u>	<u>11,041</u>

CSA 70 R-29 YUCCA MESA (RCB-532)

2007-08 ADOPTED BUDGET (Continued)

REVENUE:	<u>Amount</u>
Taxes	-
Licenses and Permits	-
Fines and Forfeitures	-
Use of Money and Property	150
* Interest	
Change from prior year: \$50 increase attributed to higher anticipated interest earnings	
State, Fed or Gov't Aid	-
Current Services	6,300
* Service Charges	
Other Revenue	-
Operating Transfers In	-
Total Revenue	<u>6,450</u>