

CSA 70 R-29 YUCCA MESA (RCB-532)

ACTIVITY: ROADS

DESCRIPTION OF MAJOR SERVICES

County Service Area (CSA) 70, Improvement Zone R-29 was established by an act of the County of San Bernardino Board of Supervisors on August 12, 1991 to maintain 7 miles of road. This Road District receives a \$30 service charge on each of 206 parcels of land to fund road maintenance and road grading services. This District does not utilize an Advisory Commission or MAC. Meetings are held with residents as needed.

BUDGET AND ACTUAL HISTORY

	2006-07 Actuals	2007-08 Actuals	2007-08 Adopted Budget	2008-09 Approved Adjustments	2008-09 Adopted Budget
Appropriations:					
Salaries and Benefits	-	-	-	-	-
Services and Supplies	3,828	5,276	6,075	417	6,492
Central Computer	-	-	-	-	-
Travel and Related Charges	-	-	-	-	-
Other Charges	-	-	-	-	-
Land/Structures/Improvements	-	-	-	-	-
Equipment/Vehicles	-	-	-	-	-
Lease/Purchases	-	-	-	-	-
Transfers Out	3,022	2,710	2,710	(1,148)	1,562
Reimbursements	-	-	-	-	-
Operating Transfers Out	-	-	-	-	-
Reserves & Contingencies	-	-	2,256	(1,276)	980
Total Appropriations	6,850	7,986	11,041	(2,007)	9,034
Revenue:					
Taxes	-	-	-	-	-
Licenses and Permits	-	-	-	-	-
Fines and Forfeitures	-	-	-	-	-
Use Of Money and Property	149	183	150	-	150
State, Fed or Gov't Aid	-	-	-	-	-
Current Services	6,101	6,112	6,300	(324)	5,976
Other Revenue	6	8	-	-	-
Operating Transfers In	-	-	-	-	-
Total Revenue	6,256	6,303	6,450	(324)	6,126
Fund Balance			4,591	(1,683)	2,908
Budgeted Staffing			-	-	-

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2008-09 ADOPTED BUDGET

	<u>Budgeted Staffing</u>	<u>Amount</u>
APPROPRIATIONS:		
Salaries and Benefits	-	-
Services and Supplies * Contract grading service		6,492
Central Computer		-
Travel and Related Charges		-
Other Charges		-
Land/Structures/Improvements		-
Equipment/Vehicles		-
Lease/Purchases		-
Transfers Out * \$1,195 Salaries and Benefits to SKV 105 (CSA 70 Countywide) to provide for management and support services * \$ 367 Services and Supplies to SKV 105 (CSA 70 Countywide) to provide for management and support services		1,562
Change from prior year: \$1,148 decrease from Salaries/Benefits and Services/Supplies allocation of management and support services costs		
Reimbursements		-
Operating Transfers Out		-
Reserves & Contingencies * Contingencies		980
Change from prior year: \$1,276 decrease to fund current year operations		
Total Appropriation and Budgeted Staffing	<u>-</u>	<u>9,034</u>

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2008-09 ADOPTED BUDGET (Continued)

REVENUE:	<u>Amount</u>
Taxes	-
Licenses and Permits	-
Fines and Forfeitures	-
Use of Money and Property * Interest	150
State, Fed or Gov't Aid	-
Current Services * Service Charges	5,976
Other Revenue	-
Operating Transfers In	-
Total Revenue	<u><u>6,126</u></u>